

Introduced by: R.R. "Bob" Greive

No. 78-47

ORDINANCE NO. 3583

AN ORDINANCE relating to the King County Capital Budget and Program, transferring and accelerating \$25,000 from the Regional Project Allocation Project in the 1979 Capital Improvement Program to the 1978 Capital Improvement Project, Sammamish Regional Park, increasing the 1978 Capital Improvement Budget and amending Ordinance No. 3492, Section 73, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted a transfer and acceleration of funds in the amount of \$25,000 from the Regional Project Allocation Project, Sammamish Regional Park Project No. 030041, to implement the King County Council Intent as set forth in Section 73, proviso 3, of Ordinance No. 3492.

SECTION 2. Ordinance No. 3492, Section 73, as amended, is hereby amended to read as follows:

Park Acquisition & Development ({~~\$2,272,042~~}) \$2,297,042

PROVIDED THAT:

All provisos adopted by the Council in Ordinance No. 3492, Section 73, as amended, shall be fulfilled.

SECTION 3. Ordinance No. 3492, Section 73, Attachment No. 1 as amended, is hereby revised as depicted on the attached Capital Budget Resource Pages.

INTRODUCED AND READ for the first time this 23rd day of January 1978.

PASSED this 6th day of February 1978.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Bernice Stron
Chairman

ATTEST: Joan M. Brown DEPUTY
Clerk of the Council

APPROVED this 16th day of February 1978.

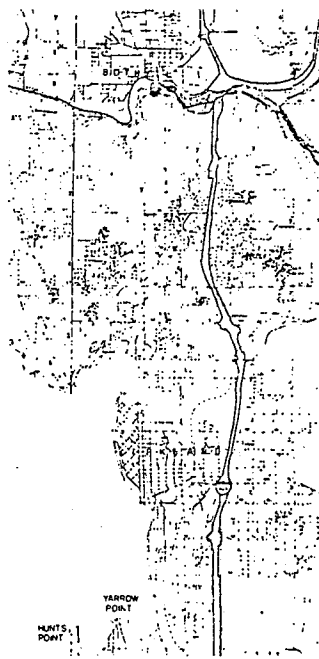
[Signature]
King County Executive

Description:

Council District: No. 3
 CIP Planning Area: Northshore Eastside

From Marymoor Park in the south to Bothell's Blyth Park in the northwest. The 1977 Public Works Bill funded fencing, trail construction and three foot bridges across the river. It is recommended that \$25,000 be budgeted in 1978 to complete the acquisition of State Highway right-of-way in the Bothell area. These funds are from the Regional Project Allocation.

Unfunded: An estimated \$1,550,000 additional is needed to develop a multi-use trail system (separate corridors for pedestrian, bicycle and equestrian users) as well as foot bridges, comfort stations and extensive landscaping. A master plan has been prepared and an Environmental Impact Statement will be prepared.



Cost Data:

Original Cost Estimate 1975 \$2,019,716
 Annual O&M Cost Estimate 1976 0

Status:

Acquisition to be complete in 1978. Park Master Plan complete. Funds for the complete development of this park are not currently available.

Project Data:

FUND	000003370	PARK ACQUISITION & DVLPMNT			DEPARTMENT PRIORITY REQUEST ...
DEPT	0344	PARKS-337/ACQUIST & DEV			LOCATION - FR MARYMOOR PK TO BLY
FUNCTION	53300	PARKS & RECREATION			CIP PLANNING AREA - 007 EASTS
SERVICE	53350	PARKS CIP			COUNCIL DISTRICT - 003
PROGRAM	53351	REGIONAL PARKS			PROGRAM PROJECTION I
OPTION			PRIOR YRS EXPENDITURES	EXISTING BUDGET	1978 REQUEST
1.	DESIGN, PRELIM ENGINEERING			92,000	
2.	ACQUISITION OF RIGHT-OF-WAY				25,000
3.	CONSTRUCTION			1,009,892	
5.	CONTINGENCY				
....	ANNUAL PROJECT TOTAL		3,408,562	1,101,892	25,000
....	78-83 PROJECT COST	25,000			
....	TOTAL PROJECT COST	4,535,454			
REVENUE SOURCES					
33132 (A)	MUD PRK ACQ & DEVELOP			1,892	
33134 (A)	LOCAL PUBL WRK GANT 1977			1,100,000	
36951 (A)	GENERAL OBLIGATION BONDS				25,000
....	ANNUAL REVENUE TOTAL		3,408,562	1,101,892	25,000
....	TOTAL REVENUE	4,535,454		(1,126,892 - AVAILABLE	- PENDING

Project: 007079 Regional Project Allocation

Printing Date: OCTOBER 1977

Description: Council District: County Wide
CIP Planning Area: County Wide

In declaring the Scenic Highway and Puget Sound Boulevard abandoned, it is recommended that thirty-five percent of the funds available under Forward Thrust for these two projects, or \$1,450,000, be allocated to meet regional county park and recreation needs. An amount of \$760,000 from the regional allocation was transferred through the 1977 budget to the following regional facilities: Monroe-Snoqualmie Trail \$440,000 MacDonald Park \$95,000, Marymoor Park \$125,000 and Fort Dent \$100,000 (see projects for detail description), leaving \$690,000 pending in 1978 for application through the Park Policy Option Study and update of the Comprehensive Plan standards and a facility inventory.

It is recommended in 1978 that the following items be budgeted from this allocation: White Center - (\$37,500); Monroe-Snoqualmie Trail (\$50,000); Sammamish River (\$25,000); MacDonald Park - (\$123,000), and Preston-Snoqualmie Falls Trail - (\$110,000). (See Resource Book pages for detailed description.) The above action would reduce the Regional Project balance to \$344,500 in 1979.

Project Data:

FUND	000003370	PARK ACQUISITION & DVLPMT	DEPARTMENT PRIORITY REQUEST ...
DEPT	0344	PARKS-237/ACQUIST & DEV	LOCATION - COUNTYWIDE
FUNCTION	53300	PARKS & RECREATION	CIP PLANNING AREA - 016 UNDEFINED AREA
SERVICE	53350	PARKS CIP	COUNCIL DISTRICT - 010
PROGRAM	53366	COMMUNITY ALLOCATIONS	

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1978 RECOMMENDED	PROGRAM PROJECTION IN THOUSANDS		
				1979	1980	1981
5. CONTINGENCY				344		
....ANNUAL PROJECT TOTAL				344		
....78-83 PROJECT COST		344,500				
....TOTAL PROJECT COST		344,500				

REVENUE SOURCES						
36951 (A) GENERAL OBLIGATION BONDS				344		
....ANNUAL REVENUE TOTAL				344		
....TOTAL REVENUE	344,500		(344,500 - AVAILABLE			- PENDING)